



TRANSITION and RETIREMENT OFFICE



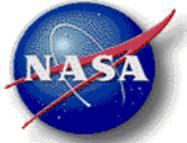
Post Shuttle NISN Services October 17, 2011

Mike McGuyer
IT Business Manager



<h1>Agenda</h1>	Presenter Mike McGuyer	
	Date October 17, 2011	Page 2

- **Status**
- **Items to be resolved - Bob Marriott**
- **PRD requirements – Joe Aquino**



STATUS	Presenter Mike McGuyer	
	Date October 17, 2011	Page 3

Shuttle-funded services

Cut offs

59 mission services	\$ 1,720,116
34 institutional services	<u>\$ 215,911</u>
Total cost reduction for Shuttle:	\$ 1,936,027

Core Services

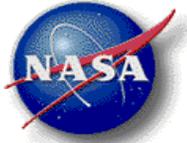
281 services have been released

65 more have been disconnected

158 have been moved from Shuttle responsibility

85 – 90% complete !

In work: 29 center services (core funded)



Challenges

Presenter Mike McGuyer

Date October 17, 2011

Page 4

- **Turndown coordination**
 - Ensuring all customers that might be impacted by a service are notified of that services disconnect. (ehealth reports, monitoring, blocking etc.)
 - Ensuring effective communication between groups, organizations, & contracts
- **Remaining Dispositions**
 - Answer the remaining difficult questions about services
- **Ensure that all CSO equipment has been accounted for in addition to disconnecting the communications paths**



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	Presenter Mike McGuyer	
	Date October 17, 2011	Page 5

END